

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
TeleFee	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$1,459,596
District Grant Unpaved	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$5,890,205
Total	\$1,207,087	\$1,207,087	\$1,207,087	\$1,207,087	\$1,260,759	\$1,260,694	\$7,349,801

Board Approval Date:

DRAFT

Resident Engineer Date

County Executive Date

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2025-26 through 2030-31

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Scope of Work FHWA # Comments
Rt.9999 109397 CONTRACT S Single Hearing 0000.01	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED 0.739 MI S ROUTE 743 BERKMAR DRIVE 0.20	PE \$349,286 RW \$34,326 CON \$3,450,776 Total \$3,834,388		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,155	SMARTSCALE FUNDS
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$167,000 Total \$167,000	\$167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0697 124623 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	SUTHERLAND ROAD 0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29 1.16	PE \$15,000 RW \$0 CON \$663,000 Total \$678,000	\$678,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92 VPD 07/28/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0713 125466 S/F HIRED EQUIP. S NO PLAN, SECONDARY 00003.00	GLENDOWER ROAD 0713-002-043, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.35 MI. N. ROUTE 712 1.56 MI. N. ROUTE 712 1.21	PE \$10,000 RW \$0 CON \$534,000 Total \$544,000	\$308,500	\$235,500	\$235,500	\$0	\$0	\$0	\$0	\$0	\$0	126 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0713 125467 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	GLENDOWER ROAD 0713-002-044, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.07 MI. E. ROUTE 20 1.26 MI. E. ROUTE 20 1.19	PE \$10,000 RW \$0 CON \$457,000 Total \$467,000	\$249,446	\$217,554	\$217,554	\$0	\$0	\$0	\$0	\$0	\$0	136 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2025-26 through 2030-31

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
												Scope of Work
												FHWA # Comments
					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000 Total \$450,000	\$0	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	64 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000 Total \$455,000	\$0	\$455,000	\$0	\$455,000	\$0	\$0	\$0	\$0	\$0	50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0011.00	CONNECTOR ROAD 9999-002-R98, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD 0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 0.41	PE \$1,350,000 RW \$4,488,750 CON \$13,266,897 Total \$19,105,647	\$10,157,349	\$8,948,298	\$243,266	\$3,243,266	\$5,048,912	\$243,266	\$169,588	\$0	\$0	TELEFEE FUNDS/REVENUE SHARING FUNDS CONSTRUCTION ON NEW ALIGNMENT
Rt.9999 T18189 9999.99 Rt.4007 99700 9999.99	9999-002-P42, FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$3,984,086 Total \$3,984,086	\$0	\$3,984,086	\$0	\$21,588	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >50 VPD
	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$422,810 Total \$422,810	\$105,801	\$317,009	\$0	\$0	\$0	\$0	\$73,678	\$243,266	\$0	TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS

